

# UIS FY18 Budget Overview

*All amounts in thousands of dollars*

---

## State Budget Summary

**Total Budget:** \$58,870

### Funding Sources

Source	Amount (\$000s)	Percentage
Income Fund	42,044	71%
State GRF/EAF	16,826	29%

#### Summary:

The majority of funding (71%) comes from the Income Fund, with the remaining 29% provided by State GRF/EAF.



## Operating Budget by Division

**Total Budget:** \$58,870

### Division Allocations

Division	Amount (\$000s)	Percentage
Academic Affairs	35,120	60%
Utilities / Medicare / Other	7,663	13%
Chancellor's Division	5,591	9%
Awards & Grants	3,844	7%
Student Affairs	3,793	5%
Administrative Affairs	2,859	5%

#### Summary:

Academic Affairs represents the largest share of the budget at 60%, while all other divisions individually account for less than 15%.



