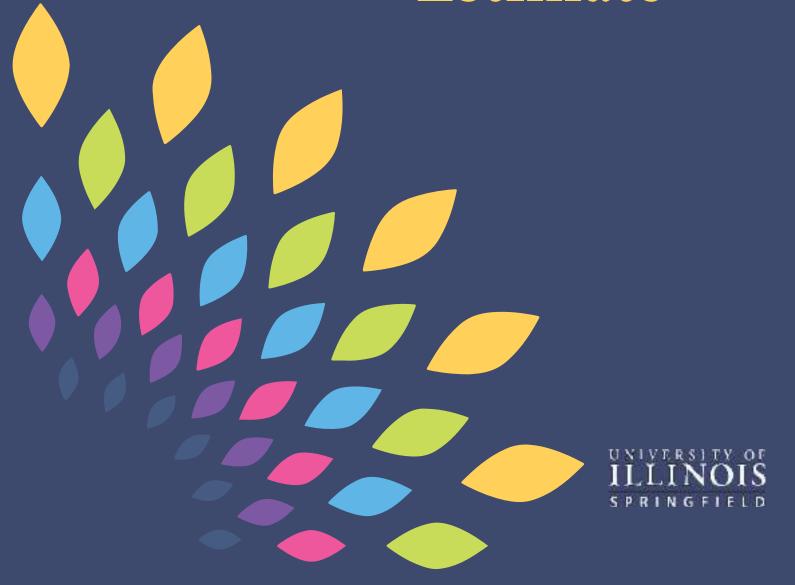
Volume 2e

Cost Estimate





UIS Master Plan 2020 Unit Cost Development

Facility Type	New Construction Average Cost in Dollars per Square Foot	Origin	New Construction Average Cost in Dollars per Lineal Foot	Origin	Repair and Renovation Average Cost in Dollars per Square Foot		New Construction Average Cost in Dollars per gateway	Origin
Academic / Multi-Use	\$470.00	1			\$250.00	3		
Administration / Office	\$470.00	1			\$200.00	4		
Science / Technology	\$530.00	2			\$751.00	5		
Auxiliary / Residential (Student Housing) / Student Services	\$470.00	1			\$308.00	6		
Residential/Student Housing - Apartments	\$275.00	2			\$250.00	2		
Residential/Student Housing - Dormitory	\$388.00	2			\$250.00	2		
Athletics	\$470.00	1						
Storage/Physical Plant Facilities	\$250.00	1						
Art Gallery					\$384.00	7		
Performing Arts					\$345.00	8		
Demolition					\$5.00	9		
Exterior façade replacement					\$10.00	10		
Exterior façade removal					\$2.00	14		
Parking - resurface					\$4.00	11		
Utility Planning - Electric			\$188.00	12				
Utility Planning - Water			\$75.00	12				
Utility Planning - Sanitary			\$80.00	12				
Utility Planning - Stormwater			\$80.00	12				
Utility Planning - Communication			\$175.00	12				
Roadway Realignment	\$210.00	15						
Pedestrian & Bicycle Connectivity - Vehicular Loading	\$9.00	16						
Pedestrian & Bicycle Connectivity - Pedestrian Loading	\$9.00	13						
Parking Expansion	\$5.00	13						
Landscape	\$3.00	12						
Primary Gaterway							\$42,150.00	1
Secondary Gaterway							\$16,150.00	1

UNIT COST SOURCES AND DERIVATIONS

The following high level cost estimate was prepared for the UIS 2020 Master Plan. It is a tool the University can use to request, allocate and plan fiscal resources to implement the initiatives and recommendations outlined in the Master Plan Report.

The following assumptions have been made and the following sources were utilized to validate the unit costs. For the purpose of this Master Plan cost estimate, unit cost/SF by facility type were applied to arrive at a total project cost.

Refer to the "Comments" column on the following cost estimate and individual project pages in Volume 1b for additional information.

- 1. UIS historical cost of new building construction for the UIS Student Union of \$435/sq ft in 2018. This baseline cost was escalated 4% over 2 years for 2020 dollars.
- 2. Construction Planning and Management Campus Construction Report 2015 for new construction Science and Technology. This baseline cost was escalated 4% over 5 years for 2020 dollars.
- 3. The Higher Education Coordinating Board Texas State System 2018 Project Construction Cost Analysis (Regionally adjusted from the representative geographical areas in Texas to Decatur, Illinois via the 2019 conversion factors published in RS Means and escalated 4% over 2 years for 2020 dollars). This particular item's cost originates as noted as 3 on the attached Exhibit A.
- 4. The Higher Education Coordinating Board Texas State System 2018 Project Construction Cost Analysis (Regionally adjusted from the representative geographical areas in Texas to Decatur, Illinois via the 2019 conversion factors published in RS Means and escalated 4% over 2 years for 2020 dollars). This particular item's cost originates as noted as 4 on the attached Exhibit A.
- 5. The Higher Education Coordinating Board Texas State System 2018 Project Construction Cost Analysis (Regionally adjusted from the representative geographical areas in Texas to Decatur, Illinois via the 2019 conversion factors published in RS Means and escalated 4% over 2 years for 2020 dollars). This particular item's cost originates as noted as 5 on the attached Exhibit A.
- 6. The Higher Education Coordinating Board Texas State System 2018 Project Construction Cost Analysis (Regionally adjusted from the representative geographical areas in Texas to Decatur, Illinois via the 2019 conversion factors published in RS Means and escalated 4% over 2 years for 2020 dollars). This particular item's cost originates as noted as 6 on the attached Exhibit A.
- 7. Construction Planning and Management Campus Construction Report 2015 for Museum renovation. This baseline cost was escalated 4% over 5 years for 2020 dollars.
- 8. Construction Planning and Management Campus Construction Report 2015 for Performing Arts renovation. This baseline cost was escalated 4% over 5 years for 2020 dollars.
- 9. RS Means 2018 for Building Demolition. This baseline cost was escalated 4% over 2 years for 2020 dollars.
- 10. RS Means 2019 for brick veneer installation. This baseline cost was escalated 4% over 1 year for 2020 dollars.
- 11. Illinois Department of Transportation 2018 Pay Item Reports. This baseline cost was escalated 4% over 2 years for 2020 dollars.
- 12. Juneau Associates historical cost library for the 2017 Alton Regional Multimodal Transportation Center. These baseline costs were escalated 4% over 3 years for 2020 dollars.
- 13. Juneau Associates historical cost library for the 2016 Scott-Troy Trail project. This baseline cost was escalated 4% over 4 years for 2020 dollars.
- 14. RS Means 2019 for brick veneer removal. This baseline cost was escalated 4% over 1 year for 2020 dollars.
- 15. Construction Planning and Management Campus Construction Report 2015 for Storage/Physical Plant Facilities. This baseline cost was escalated 4% over 5 years for 2020 dollars.
- 16. Juneau Associates historical cost library for the 2017 Alton Regional Multimodal Transportation Center. These baseline costs were escalated 4% over 3 years for 2020 dollars.

MP Item	Project Name	Use		mated Total dget (2020)	To	Estimated otal Budget Immediate leed (2020)	То	Estimated tal Budget lear Term (2025)	Estimated Total Budget Stand Alone Requirements and Opportunties(2030)	Comments
	Exterior - Site									
	Enhance University Gateways	Landscape	\$	265,000	\$	265,000				4 Primary gateways @ \$42,120 each and 6 Secondary gateways @ \$16,150 each, respectively. Cost includes an allowance for landscape and lighting
	West Quad development	Landscape	\$	504,000		F00.000	\$	604,800		
3	East Quad development	Landscape	\$	590,000	\$	590,000				
	Land Reserved for future solar energy farm Construct Recreation & Athletics practice fields	Plant / Utility / Infrastructure Athletics	\$	3,399,000					\$ 4,758,600	Each of the 9 Recreation & Athletics practice fields cost \$377,660 in 2020, including cost for field lighting & parking facilities.
6	Richard Wright Drive/Carl Sandburg Lane	Roadway Realignment	\$	1,183,000	\$	1,183,000				
7	Realignment & Parking Lot F William Maxwell Lane realignment	Roadway Realignment	\$	1,100,000	<u> </u>	1,100,000				
	Renovation		-	1,100,000	*	1,100,000				
8	University Hall Building (UHB)									
a.	Construct Student Services One Stop (1st Floor)	Auxiliary / Student Services	\$	1,500,000	\$	1,500,000				
b.	Modernize classrooms (2nd floor)	Academic / Multi-Use	\$	1,975,000	\$	1,975,000				Unit Cost used - \$250
c.	Construct GIS Lab (2nd floor)	Academic / Multi-Use	\$	300,000	\$	300,000				Unit Cost used - \$150 + 2 yr. escalation.
d.	Construct Social & Mixed Media Labs (3rd Floor)	Academic / Multi-Use	\$	1,068,000			\$	1,281,600		Unit Cost - \$170 + 2 yr. escalation. Unit Cost used of \$200 +
e.	Relocate Math Department (3rd Floor)	Administration / Office	\$	740,000			\$	888,000		soft costs
f.	Construct Sales & Trading Labs (4th Floor)	Academic / Multi-Use	\$	681,000					\$ 953,400	Unit Cost used - \$170 + 2 yr. escalation.
	Public Affairs Center (PAC)									
a.	Construct Art Gallery (1st Floor)	Art Gallery	\$	200,000	-	200,000				UIS provided Cost
b. c.	Establish Center for Lincoln Studies (1st Floor) Construct Sangamon Experience (1st Floor)	Administration / Office Art Gallery	\$	35,000 400,000	-	35,000 400,000				UIS provided Cost UIS provided Cost
	Modernize conference rooms (1st Floor (North))	Administration / Office	\$	1,297,000	-	1,297,000				Olo provided door
e.	Modernize conference rooms (1st Floor (South))	Administration / Office	\$	3,509,000					\$ 4,912,600	
	Renovate Sangamon Auditorium Lobby (2nd Floor)	Performing Arts	\$	5,000,000					\$ 7,000,000	Construction currently on- going
g.	Replace Sangamon Auditorium Seats (2nd Floor) Renovate for College of Education & Human Services	Performing Arts	\$	1,080,000	-				\$ 1,512,000	
h.	(3rd Floor)	Administration / Office	\$	1,573,000	\$	1,573,000				
i.	Modernize conference room/classroom (4th Floor)	Academic / Multi-Use	\$	456,000	\$	456,000				
10	Brookens Building (BRK)									
a.	Renovate Brookens Auditorium (concert hall) (1st	Performing Arts	\$	764,000					\$ 1,069,600	
b.	Floor) Relocate & renovate Archives Technical Services & Library Systems, Construct Digital Humanities Lab	Academic / Multi-Use	\$	1,607,000	\$	1,607,000				
c.	(1st Floor) Construct Student Affairs & Wellness Center (2nd Floor)	Auxiliary / Student Services	\$	1,579,000			\$	1,894,800		
d.	Expand Center for Lincoln Studies (3rd Floor)	Academic / Multi-Use	\$	1,343,000			\$	1,611,600		
e.	Construct Modern Offices (3rd Floor)	Administration / Office	\$	1,161,000		1,161,000				
g.	Modernize classrooms (3rd Floor) Relocate Human Resources, Ethics & Relocate Office	Academic / Multi-Use Administration / Office	\$	69,000	\$	69,000	\$	6,000,000		UIS provided Cost
	of Business & Financial Services (4th Floor)			·				•		·
	Health & Sciences Building (HSB) Modernize teaching & research labs	Science / Technology	\$	6 205 000	œ.	6,295,000	_			UIS provided Cost
	Construct Student collaboration space (1st & 2nd	Science / Technology	<u> </u>	6,295,000	1					·
b.	Floor)	Academic / Multi-Use	\$	100,000	\$	100,000				UIS provided Cost
12 a.	Visual & Performing Arts Building (VPA) Repair building façade/envelope	Exterior façade replacement	\$	255,000	2.	255,000	_			
b.	Modernize classrooms, practice rooms & studios	Academic / Multi-Use	\$	2,000,000	۳	200,000	\$	2,000,000		UIS provided Cost
	Student Life Building (SLB)		Ė	. ,			Ė	. ,		
a.	Repair building façade/envelope	Exterior façade replacement	\$	360,000	\$	360,000				
b.	Modernize classrooms, hallways & restrooms	Academic / Multi-Use	\$	1,593,000					\$ 2,230,200	
14	Business Services Building (BSB)									
a.	Repair building façade/envelope	Exterior façade replacement	\$	303,000			\$	363,600		
b.	Relocate WIUS Radio Station	Academic / Multi-Use	\$	2,113,000	1		\$	2,535,600		

MP Item	Project Name	Use		timated Total udget (2020)		Estimated otal Budget Immediate Need (2020)	Тс	Estimated Ital Budget Iear Term (2025)	Estimated Total Budget Stand Alone Requirements and Opportunties(2030)	Comments
	Student Affairs Building (SAB)	Exterior feedle replacement	0	202.000	6	202.000				
	Repair building façade/envelope	Exterior façade replacement	\$	303,000	\$	303,000				
	Spencer House Construct Center for Experimental & Problem Based				-					
a.	Learning	Academic / Multi-Use	\$	250,000					\$ 250,000	UIS provided Cost
17	UIS Field Station on Lake Springfield				Т					
a.	Construct Phase 2 Science Lab	Science / Technology	\$	181,440					\$ 254,016	
18	Clover Court 100 & 200 Apartments									
a.	Repair building façade/envelope	Exterior façade replacement	\$	220,000	┡		\$	264,000		
b.	Renovate interior	Residential/Student Housing - Apartments	\$	2,000,000			\$	2,000,000		UIS provided Cost
19	Sunflower Court Apartments	, permitted			H					
-	Repair building façade/envelope	Exterior façade replacement	\$	329,000	H		\$	394,800		
b.	Renovate interior	Residential/Student Housing -	\$	3,000,000			\$	3,000,000		UIS provided Cost
<u>. </u>		Apartments	Ψ	0,000,000			Ψ	0,000,000		Olo provided dest
	New Construction	Associations / Observations Compilers	•	0.407.000	0	0.407.000				
	Public Safety Building (PSB)	Auxiliary / Student Services	\$	6,137,000	\$	6,137,000				
	3, 0	Academic / Multi-Use	\$	35,000,000	\$	35,000,000				
	UI Springfield Innovation Center	Academic / Multi-Use	\$	35,000,000	\$	35,000,000				
-	Child Development Center (CC) Information Sciences Building (ISB)	Auxiliary / Student Services Science / Technology	\$	5,130,000 47,045,000	\$	5,130,000			\$ 65,863,000	
25	Human Performance Center (HPC) - addition to the	Academic / Multi-Use	\$	12,000,000	\vdash				\$ 16,800,000	
	TRAC									
	Business Building (BB)	Academic / Multi-Use Residential/Student Housing -	\$	35,000,000					\$ 49,000,000	
27	Future Student Housing	Dormitory	\$	27,236,000					\$ 38,130,400	
	Multi-Activity Center (MAC) - addition to TRAC	Auxiliary / Student Services	\$	7,200,000					\$ 10,080,000	
-	Natatorium (NAT) - addition at TRAC) Athletics Field House (AFH)	Auxiliary / Student Services	\$	13,000,000					\$ 18,200,000 \$ 30,940,000	
		Athletics Athletics	\$	22,100,000 1,560,000					\$ 30,940,000 \$ 2,184,000	
-	Soccer & Lacrosse Addition (Kiwanis) (KIW)	Athletics	\$	6,162,000					\$ 8,626,800	
	Kiwanis Press box & Bleachers (KPB)	Athletics	\$	1,248,000					\$ 1,747,200	
	Golf Training Facility (GTF)	Athletics	\$	2,262,000					\$ 3,166,800	
35 36	Baseball/Softball Complex (BSC)	Athletics Athletics	\$	9,906,000	L				\$ 13,868,400 \$ 4,488,400	
	Tennis Complex (TC) Land Reserved for Commercial Development	Landscape	Φ	3,206,000	\vdash				Φ 4,400,400	
38	Land Reserved for Research Park	Landscape								
	Future Academic Expansion (FAE)	Academic / Multi-Use	\$	30,550,000					\$ 42,770,000	
	Central Receiving & Warehouse (CRW)	Storage/Physical Plant Facilities	\$	2,925,000					\$ 4,095,000	
41	Maintenance Storage (MS)	Storage/Physical Plant Facilities	\$	3,666,000					\$ 5,132,400	
42	Demolition Cox Childcare Center (CCC)	Demolition	\$	16,000					\$ 22,400	
	Police Department Building (PDB)	Demolition	\$	21,000					\$ 29,400	
	Human Resources Building (HRB)	Demolition	\$	128,000					\$ 179,200	
	WUIS Building (WUIS)	Demolition	\$	113,000					\$ 158,200	
46	1/3 of Parking Lot B	Demolition	\$	57,000					\$ 79,800	
	Future Pedestrian & Bicycle Connectivity									
47	Primary Sidewalk - 83,400 sf	Pedestrian & Bicycle Connectivity - Pedestrian Loading	\$	976,000					\$ 1,366,400	Refer to Volume 1b for Pedestrian Network map for additional information.
48	Secondary Sidewalk - 35,700 sf	Pedestrian & Bicycle Connectivity - Pedestrian Loading	\$	418,000					\$ 585,200	Refer to Volume 1b for Pedestrian Network map for additional information.
49	Two-Way Cycle Track - 14,880	Pedestrian & Bicycle Connectivity - Pedestrian Loading	\$	174,000					\$ 243,600	Refer to Volume 1b for Pedestrian Network map for additional information.
50	Multi-use Sidewalk - 142,000 sf	Pedestrian & Bicycle Connectivity - Vehicular Loading	\$	1,661,000					\$ 2,325,400	Refer to Volume 1b for Pedestrian Network map for additional information.
	Additional Parking									
51	Additional Parking	Parking Expansion	\$	936,000					\$ 1,310,400	
	Ongoing			0.5.16						
	Deferred Maintenance Road Repair/Realignment Projects	Deferred Maintenance Infrastructure	\$	25,189,000 9,210,000	-					
-	Parking Lot Repair	Site Work	\$	3,195,000	\vdash					<u> </u>
	○	Plant / Utility / Infrastructure	\$	4,216,000	-		_			



UIS Master Plan 2020 Estimate Immediate Need Projects

MP Item	Project Name	Construction Type	Use	Estimated otal Budget
1	Enhance University Gateways	Site Work	Landscape	\$ 265,000
3	East Quad development	Site Work	Landscape	\$ 590,000
6	Richard Wright Drive/Carl Sandburg Lane Realignment & Parking Lot F	Roadway Repair & Realignment	Roadway Realignment	\$ 1,183,000
7	William Maxwell Lane realignment	Roadway Repair & Realignment	Roadway Realignment	\$ 1,100,000
8	University Hall Building (UHB)			
a.	Construct Student Services One Stop (1st Floor)	Renovation	Auxiliary / Student Services	\$ 1,500,000
b.	Classroom Modernization	Renovation	Academic / Multi-Use	\$ 1,975,000
C.	Construct GIS Lab (2nd floor)	Renovation	Academic / Multi-Use	\$ 300,000
9	Public Affairs Center (PAC)			
a.	Construct Art Gallery (1st Floor)	Renovation	Art Gallery	\$ 200,000
b.	Establish Center for Lincoln Studies (1st Floor)	Renovation	Administration / Office	\$ 35,000
c.	Construct Sangamon Experience (1st Floor)	Renovation	Art Gallery	\$ 400,000
d.	Modernize conference rooms (1st Floor (North))	Renovation	Administration / Office	\$ 1,297,000
h.	Renovate for College of Education & Human Services (3rd Floor)	Renovation	Administration / Office	\$ 1,573,000
i.	Modernize conference room/classroom (4th Floor)	Renovation	Academic / Multi-Use	\$ 456,000
10	Brookens Building (BRK)			
b.	Relocate & renovate Archives Technical Services & Library Systems, Construct Digital Humanities Lab (1st Floor)	Renovation	Academic / Multi-Use	\$ 1,607,000
e.	Construct Modern Offices (3rd Floor)	Renovation	Administration / Office	\$ 1,161,000
f.	Modernize classrooms (3rd Floor)	Renovation	Academic / Multi-Use	\$ 69,000
11	Health & Sciences Building (HSB)			
a.	Modernize teaching & research labs	Renovation	Science / Technology	\$ 6,295,000
b.	Construct Student collaboration space (1st & 2nd Floor)	Renovation	Academic / Multi-Use	\$ 100,000
12	Visual & Performing Arts Building (VPA)			
a.	Repair building façade/envelope	Renovation	Exterior façade	\$ 255,000
13	Student Life Building (SLB)	+	replacement	
a.	Repair building façade/envelope	Renovation	Exterior façade replacement	\$ 360,000
15	Student Affairs Building (SAB)	+	replacement	
a.	Repair building façade/envelope	Renovation	Exterior façade replacement	\$ 303,000
20	Public Safety Building (PSB)	New Construction	Auxiliary / Student Services	\$ 6,137,000
21	Library, Learning & Student Success Center (LLSSC)	New Construction	Academic / Multi-Use	\$ 35,000,000
22	UI Springfield Innovation Center	New Construction	Academic / Multi-Use	\$ 35,000,000
23	Child Development Center (CC)	New Construction	Auxiliary / Student Services	\$ 5,130,000

TOTAL \$ 102,291,000



MP Item	Project Name	Construction Type	Use		Use Lotal Budget		Total Budget		Estimated otal Budget (2025)
2	West Quad development	Site Work	Landscape	\$	504,000	\$	604,800.0		
8	University Hall Building (UHB)								
d.	Construct Social & Mixed Media Labs (3rd Floor)	Renovation	Academic / Multi-Use	\$	1,068,000	\$	1,281,600		
e.	Relocate Math Department (3rd Floor)	Renovation	Administration / Office	\$	740,000	\$	888,000		
10	Brookens Building (BRK)								
c.	Construct Student Affairs & Wellness Center (2nd Floor)	Renovation	Auxiliary / Student Services	\$	1,579,000	\$	1,894,800		
d.	Expand Center for Lincoln Studies (3rd Floor)	Renovation	Academic / Multi-Use	\$	1,343,000	\$	1,611,600		
g.	Relocate Human Resources, Ethics & Relocate Office of Business & Financial Services (4th Floor)	Renovation	Administration / Office	\$	6,000,000	\$	6,000,000		
12	Visual & Performing Arts Building (VPA)								
b.	Modernize classrooms, practice rooms & studios	Renovation	Academic / Multi-Use	\$	2,000,000	\$	2,000,000		
14	Business Services Building (BSB)								
a.	Repair building façade/envelope	Renovation	Exterior façade replacement	\$	303,000	\$	363,600		
b.	Relocate WIUS Radio Station	Renovation	Academic / Multi-Use	\$	2,113,000	\$	2,535,600		
18	Clover Court 100 & 200 Apartments								
a.	Repair building façade/envelope	Renovation	Exterior façade replacement	\$	220,000	\$	264,000		
b.	Renovate interior	Renovation	Residential/Student Housing - Apartments	\$	2,000,000	\$	2,000,000		
19	Sunflower Court Apartments (3 buildings)								
a.	Repair building façade/envelope	Renovation	Exterior façade replacement	\$	329,000	\$	394,800		
b.	Renovate interior	Renovation	Residential/Student Housing - Apartments	\$	3,000,000	\$	3,000,000		

TOTAL

\$ 21,199,000 \$ 22,838,800

Please note that for the 2025 costs a 4% per year escalation was used (2020 cost + (5 ys. X 4%)).



UIS Master Plan 2020 Estimate Stand Alone Requirements & Opportunities

4 Land Reserved for future solar energy farm 5 Construct Recreation & Athletics practice fields 5 Construct Recreation & Athletics or State (Septiment) 6 Construct Seles & Trading Labs (4th Floor) 7 Public Affairs Center (PAC) 8 Modernize conference rooms (1st Floor) (South)) 9 Public Affairs Center (PAC) 9 Public Affairs Center (PAC) 1 Renovation Administration / Office \$ 3,309,000 \$ 1 Renovate Sangamon Auditorium Lobby (2nd Floor) 1 Renovation Performing Arts \$ 5,000,000 \$ 2 Replace Sangamon Auditorium Seats (2nd Floor) 10 Brookens Building (BRK) 1 Renovate Brookens Auditorium (concert hall) (1st Floor) 10 Brookens Building (SLB) 1 Student Life Building (SLB) 1 Modernize classrooms hallways & restrooms 16 Spencer House 2 Construct Center (or Experimental & Problem Based Learning) 1 UIS Floor) 1 UIS Floor (Station on Lake Springfield 2 Construct Center for Experimental & Problem Based Learning 2 Learning 2 Hommation Sciences Building (ISB) 3 Renovation Academic / Multi-Use \$ 250,000 \$ 3 Success Building (Bill) 3 Construct Phase 2 Science Lab 4 Information Sciences Building (ISB) 4 Hommation Sciences Building (ISB) 5 Hommation Sciences Building (ISB) 6 Business Building (ISB) 7 Hommation Sciences Building (ISB) 8 Mouti-Activity Center (IMC) - addition to the New Construction 1 Research (Information Sciences Building (ISB) 8 Multi-Activity Center (IMC) - addition to TRAC 1 Renovation 1 Research (Information Sciences Building (ISB) 9 New Construction 1 Research (Information Sciences Building (ISB) 1 Research (Information Sciences Building (IS	MP Item	Project Name	Construction Type	Use		timated Total ıdget (2020)	т	Estimated otal Budget
Souther Construct Recreation & Athleitos practice fields Site Work Athleitos \$ 3,399.000 \$	L	and Reserved for future solar energy farm	Site Work	Plant / Utility / Infrastructure		addt (2020)	_	otal Baaget
Multi-users Hall Building (UHB) Renovation Academic / Multi-Use \$ 881,000 \$ 9 Public Affairs Center (PAC) Renovation Administration / Office \$ 3,3500,000 \$ 1. Renovate Sangamon Auditorium Lobby (2nd Floor) Renovation Performing Arts \$ 5,000,000 \$ 1. Renovate Sangamon Auditorium Seats (2nd Floor) Renovation Performing Arts \$ 1,080,000 \$ 1. Renovate Sangamon Auditorium (concert hall) (1st Renovation Performing Arts \$ 1,080,000 \$ 1. Renovation Performing Arts \$ 1,593,000 \$ 1. Renovation Performing Arts \$ 1,593,000 \$ 1. Renovation Performing Arts \$ 1,593,000 \$ 1. Renovation Academic / Multi-Use \$ 1,593,000 \$ 1. Renovation Academic / Multi-Use \$ 250,000 \$ 1. Renovation Academic / Multi-Use \$ 1. Renovation Renovation Academic / Multi-Use \$ 1. Renovation Renovation Academic / Multi-Use \$ 1. Renovation Academic / Multi-Use \$ 1. Renovation Renovation Renovation Renovation Renovation Academic / Multi-Use \$ 1. Renovation	C	Construct Recreation & Athletics practice fields		· · · · · · · · · · · · · · · · · · ·	\$	3.399.000	\$	4,758,600
Construct Sales & Trading Labs (4th Floor) Renovation Academic / Multi-Use \$ 681,000 \$, ,	Ė	, ,
Public Affairs Center (PAC)			Renovation	Academic / Multi-Use	\$	681,000	\$	953,400
Modernize conference rooms (1st Floor (South)) Renovation Performing Arts \$ 3,509,000 \$ Renovate Sangamon Auditorium Lobby (2nd Floor) Renovation Performing Arts \$ 5,000,000 \$ Replace Sangamon Auditorium Seats (2nd Floor) Renovation Performing Arts \$ 1,080,000 \$ Brookens Building (BRK) Performing Arts \$ 1,080,000 \$ Renovate Brookens Auditorium Concert hall) (1st Floor) Student Life Building (SLB) Performing Arts \$ 1,593,000 \$ Student Life Building (SLB) Performing Arts \$ 1,593,000 \$ Student Life Building (SLB) Performing Arts \$ 1,593,000 \$ Syencer House Construct Center for Experimental & Problem Based Learning Use Field Learning Use Field Learning Construct Plase 2 Science Lab Renovation Academic / Multi-Use \$ 250,000 \$ Learning Use Field Station on Lake Springfield Performance Center (HPC) - addition to the TrAC Performance Center (HPC) - addition to TrAC Renovation Residential/Student Housing \$ 35,000,000 \$ Multi-Activity Center (MAC) - addition to TrAC Renovation Auxiliary / Student Services \$ 12,000,000 \$ Multi-Activity Center (MAC) - addition to TrAC Renovation Auxiliary / Student Services \$ 13,000,000 \$ Multi-Activity Center (MAC) - addition to TrAC Renovation Auxiliary / Student Services \$ 13,000,000 \$ Multi-Activity Center (MAC) - addition to TrAC Renovation Auxiliary / Student Services \$ 13,000,000 \$ Multi-Activity Center (MAC) - addition to TrAC Renovation Auxiliary / Student Services \$ 13,000,000 \$ Multi-Activity Center (MAC) - addition to TrAC Renovation Auxiliary / Student Services \$ 1,200,000 \$ Multi-Activity Center (MAC) - addition to TrAC Renovation Auxiliary / Student Services \$ 1,200,000 \$ Multi-Activity Center (MAC) - Addition to TrAC Renovation Auxiliary / Student Services \$ 1,200,000 \$ Multi-Activity Center (MAC) - Addition to TrAC Renovation Auxiliary / Student Services \$ 1,200,000 \$ Multi-Activity Center (MAC) - Addition to Tr						· · · · · ·	Ė	,
f. Renovate Sangamon Auditorium Lobby (2nd Floor) Renovation Performing Arts \$ 5,000,000 \$ g. Replace Sangamon Auditorium Seats (2nd Floor) Renovation Performing Arts \$ 1,080,000 \$ 10 Brookens Building (BRK) Renovation Performing Arts \$ 1,080,000 \$ 13 Student Life Building (SLB) Renovation Performing Arts \$ 764,000 \$ 15 Student Life Building (SLB) Renovation Academic / Multi-Use \$ 1,593,000 \$ 16 Spencer House Renovation Academic / Multi-Use \$ 1,593,000 \$ 17 UIS Fleld Station on Lake Springfield Renovation Science / Technology \$ 181,440 \$ 24 Information Sciences Building (ISB) New Construction Science / Technology \$ 181,440 \$ 25 Human Performance Center (HPC) - addition to the TRAC Renovation Academic / Multi-Use \$ 12,000,000 \$ 26 Business Building (BB) New Construction Academic / Multi-Use \$ 7,200,000 \$ <t< td=""><td></td><td></td><td>Renovation</td><td>Administration / Office</td><td>\$</td><td>3.509.000</td><td>\$</td><td>4,912,600</td></t<>			Renovation	Administration / Office	\$	3.509.000	\$	4,912,600
Brookens Building (BRK) Renovation Performing Arts \$ 764,000 \$ 7604,000				Performing Arts			\$	7,000,000
Brookens Building (BRK) Renovation Performing Arts \$ 764,000 \$ 7604,000	P	Penlace Sangamon Auditorium Seate (2nd Floor)	Penovation	Performing Arts	Φ.	1 080 000	0	1,512,000
Renovate Brookens Auditorium (concert hall) (1st Renovation Performing Arts \$ 764,000 \$ 13 \$ 10			Renovation	F enoming Arts	Ψ	1,000,000	Ψ	1,512,000
Nodernize classrooms, hallways & restrooms Renovation Academic / Multi-Use \$ 1,593,000 \$	R F	Renovate Brookens Auditorium (concert hall) (1st Floor)	Renovation	Performing Arts	\$	764,000	\$	1,069,600
Spencer House Construct Center for Experimental & Problem Based Renovation Academic / Multi-Use \$ 250,000 \$								
a. Construct Center for Experimental & Problem Based Learning UIS Field Station on Lake Springfield a. Construct Phase 2 Science Lab Renovation Science / Technology \$ 181.440 \$ 181.460 \$ 25 Linformation Sciences Building (ISB) New Construction New Construction New Construction New Construction Academic / Multi-Use \$ 12,000,000 \$ 12,000 \$ 12,000 \$ 12,000 \$ 12,000 \$ 12,000 \$ 12,000 \$ 12,000 \$ 12,000 \$ 12,000 \$ 13,000 \$ 13,000 \$ 14,00		•	Renovation	Academic / Multi-Use	\$	1,593,000	\$	2,230,200
Learning Retrovation Academic / Multi-Use \$2,00,000 \$								
Construct Phase 2 Science Lab Renovation Science / Technology \$ 181,440 \$ 24 Information Sciences Building (ISB) New Construction Science / Technology \$ 47,045,000 \$ 47,045,000 \$ 47,045,000 \$ 181,440 \$ 12,000,000 \$ 181,440 \$ 12,000,000 \$ 181,440 \$ 12,000,000 \$ 181,440 \$ 12,000,000 \$ 181,440 \$ 12,000,000 \$ 181,440 \$ 12,000,000 \$ 181,440 \$ 12,000,000 \$ 181,440 \$ 12,000,000 \$ 181,44	L	earning	Renovation	Academic / Multi-Use	\$	250,000	\$	250,000
Information Sciences Building (ISB) New Construction Science / Technology \$ 47,045,000 \$ 12,000,000								
Human Performance Center (HPC) - addition to the TRAC New Construction Academic / Multi-Use \$ 12,000,000 \$ 12,000,00					_		\$	254,016
TRAC New Construction Academic / Multi-Use \$ 12,000,000 \$			New Construction	Science / Technology	\$	47,045,000	\$	65,863,000
Future Student Housing New Construction Residential/Student Housing - Domitory Sudent Services \$ 27,236,000 \$ 29 Natatorium (NAT) - addition at TRAC Renovation Auxiliary / Student Services \$ 7,200,000 \$ 30 Athletics Field House (AFH) New Construction Auxiliary / Student Services \$ 13,000,000 \$ 31 Resurface Kiwanis Stadium with synthetic turf (KIW) New Construction Athletics \$ 1,560,000 \$ 32 Soccer & Lacrosse Addition (Kiwanis) (KIW) New Construction Athletics \$ 1,600,000 \$ 32 Soccer & Lacrosse Addition (Kiwanis) (KIW) New Construction Athletics \$ 1,62,000 \$ 33 Kiwanis Press box & Bleachers (KPB) Construction Athletics \$ 1,248,000 \$ 34 Golf Training Facility (GTF) New Construction Athletics \$ 2,262,000 \$ 35 Baseball/Softball Complex (BSC) New Construction Athletics \$ 3,206,000 \$ 36 Tennis Complex (BSC) New Construction Athletics \$ 3,206,000 \$ 37 Land Reserved for Commercial Development Site Work	⁵ ⊤	rac ` ´	New Construction	Academic / Multi-Use	\$	12,000,000	\$	16,800,000
Putter Student Housing New Construction Dormitory \$ 27,236,000 \$ 27,236,000 \$ 29 Nattarorium (NAT) - addition at TRAC) Renovation Auxiliary / Student Services \$ 13,000,000 \$ 30 Athletics Field House (AFH) New Construction Athletics \$ 22,100,000 \$ 31 Resurface Kiwanis Stadium with synthetic turf (KIW) New Construction Athletics \$ 1,560,000 \$ 32 Soccer & Lacrosse Addition (Kiwanis) (KIW) Renovation Athletics \$ 1,560,000 \$ 33 Kiwanis Press box & Bleachers (KPB) Athletics \$ 1,248,000 \$ 34 Golf Training Facility (GTF) New Construction Athletics \$ 1,248,000 \$ 34 Golf Training Facility (GTF) New Construction Athletics \$ 1,248,000 \$ 35 Baseball/Softball Complex (BSC) New Construction Athletics \$ 2,262,000 \$ 35 Baseball/Softball Complex (BSC) New Construction Athletics \$ 9,900,000 \$ 36 Tennis Complex (TC) New Construction Athletics \$ 3,206,000 \$ 37 Land Reserved for Commercial Development Site Work Storage/Physical Plant Facilities \$ 2,262,000 \$ 40 Central Receiving & Warehouse (GRW) New Construction Storage/Physical Plant Facilities \$ 2,925,000 \$ 40 Central Receiving & Warehouse (GRW) New Construction Storage/Physical Plant Facilities \$ 3,666,000 \$ 41 Maintenance Storage (MS) New Construction Demolition \$ 128,000 \$ 42 Cox Childcare Center (CCC) Demolition Demolition \$ 128,000 \$ 44 Human Resources Building (PDB) Demolition Demolition \$ 128,000 \$ 44 Human Resources Building (PDB) Demolition Demolition \$ 128,000 \$ 44 Human Resources Building (HRB) Demolition Demolition \$ 128,000 \$ 45 WUIS Building (WUIS) Demolition Demolition \$ 128,000 \$ 46 Pedestrian & Bike connectivity Pedestrian & Bicycle Connectivity Pedestrian Loading Pedestrian & Bicycle Connectivity Pedestrian Loading Pedestria	6 B	Business Building (BB)	New Construction	Academic / Multi-Use	\$	35,000,000	\$	49,000,000
Natatorium (NAT) - addition at TRAC) Renovation Auxiliary / Student Services \$ 13,000,000 \$ 30 Athletics Field House (AFH) New Construction Athletics \$ 22,100,000 \$ 31 Resurface Kiwanis Stadium with synthetic turf (KIW) New Construction Athletics \$ 1,560,000 \$ 32 Soccer & Lacrosse Addition (Kiwanis) (KIW) Renovation New Athletics \$ 6,162,000 \$ 33 Kiwanis Press box & Bleachers (KPB) Construction Athletics \$ 1,248,000 \$ 34 Golf Training Facility (GTF) New Construction Athletics \$ 1,248,000 \$ 35 Baseball/Softball Complex (BSC) New Construction Athletics \$ 9,906,000 \$ 36 Tennis Complex (TC) New Construction Athletics \$ 9,906,000 \$ 37 Land Reserved for Commercial Development Site Work	7 F	Future Student Housing	New Construction		\$	27,236,000	\$	38,130,400
Athletics Field House (AFH) Resurface Kiwanis Stadium with synthetic turf (KIW) Resurface Kiwanis Stadium with synthetic turf (KIW) Soccer & Lacrosse Addition (Kiwanis) (KIW) Reprovator invew Athletics Soccer & Lacrosse Addition (Kiwanis) (KIW) Reprovator invew Athletics Soccer & Lacrosse Addition (Kiwanis) (KIW) Reprovator invew Athletics Soccer & Lacrosse Addition (Kiwanis) (KIW) Reprovator invew Athletics Soccer & Lacrosse Addition (Kiwanis) (KIW) Reprovator invew Athletics Soccer & Lacrosse Addition (Kiwanis) (KIW) Reprovator invew Athletics Soccer & Lacrosse Addition (Kiwanis) (KIW) Reprovator invew Athletics Soccer & Lacrosse Addition (Kiwanis) (KIW) Athletics Soccer Ataletics	8 N	Multi-Activity Center (MAC) - addition to TRAC	Renovation	Auxiliary / Student Services	\$	7,200,000	\$	10,080,000
Athletics Field House (AFH) Resurface Kiwanis Stadium with synthetic turf (KIW) Resurface Kiwanis Stadium with synthetic turf (KIW) Soccer & Lacrosse Addition (Kiwanis) (KIW) Removaroum well Athletics Soccer & Lacrosse Addition (Kiwanis) (KIW) Removaroum well Athletics Soccer & Lacrosse Addition (Kiwanis) (KIW) Removaroum well Athletics Soccer & Lacrosse Addition (Kiwanis) (KIW) Removaroum well Athletics Soccer & Lacrosse Addition (Kiwanis) (KIW) Removaroum well Athletics Soccer & Lacrosse Addition (Kiwanis) (KIW) Removaroum well Athletics Soccer & Lacrosse Addition (Kiwanis) (KIW) Removaroum well Athletics Soccer & Lacrosse Addition (Kiwanis) (KIW) Removaroum well Athletics Soccer & Lacrosse Addition (Kiwanis) (KIW) Removaroum well Athletics Soccer & Lacrosse Addition (Kiwanis) (KIW) Removaroum well Athletics Soccer & Lacrosse Addition (Kiwanis) (KIW) Removaroum well Athletics Soccer & Lacrosse Addition (Kiwanis) (KIW) Athletics Soccer & Lacrosse Addition (Kiwanis) (KIW) Removaroum well Athletics Soccer & Lacrosse Addition (Kiwanis) (KIW) Athletics Soccer & Lacrosse Athl	9 N	Natatorium (NAT) - addition at TRAC)	Renovation	Auxiliary / Student Services	_		\$	18,200,000
Resurface Kiwanis Stadium with synthetic turf (KIW) Removation Methods Soccer & Lacrosse Addition (Kiwanis) (KIW) Removation Methods Kiwanis Press box & Bleachers (KPB) Genetical Inneed Methods Athletics \$ 6,162,000 \$ Athletics \$ 1,248,000 \$ Athletics \$ 1,248,000 \$ Athletics \$ 1,248,000 \$ Athletics \$ 2,262,000 \$ Athletics \$ 2,262,000 \$ Athletics \$ 9,906,000 \$ Tennis Complex (TC) New Construction Athletics \$ 9,906,000 \$ Tennis Complex (TC) New Construction Athletics \$ 3,206,000 \$ Tennis Complex (TC) New Construction Athletics \$ 3,206,000 \$ Tennis Complex (TC) New Construction Athletics \$ 3,206,000 \$ Tennis Complex (TC) New Construction Athletics \$ 3,006,000 \$ Tennis Complex (TC) New Construction Athletics \$ 3,006,000 \$ Tennis Complex (TC) New Construction Athletics \$ 3,006,000 \$ Tennis Complex (TC) New Construction Athletics \$ 3,006,000 \$ Tennis Complex (TC) New Construction Athletics \$ 3,006,000 \$ Tennis Complex (TC) New Construction Athletics \$ 3,006,000 \$ Tennis Complex (TC) New Construction Athletics \$ 3,006,000 \$ Tennis Complex (TC) New Construction Athletics \$ 3,006,000 \$ Tennis Complex (TC) New Construction Athletics \$ 3,006,000 \$ Athletics \$ 1,248,000 \$ Tennis Complex (TC) New Construction Athletics \$ 2,000,000 \$ Athletics \$ 1,248,000 \$ Tennis Complex (TC) Athletics \$ 1,248,000 \$ Tennis Complex (TC) New Construction Athletics \$ 2,000,000 \$ Tennis Complex (TC) Athletics \$ 1,000 \$ Tennis Complex (TC) Athletics \$	_	. , , , , , , , , , , , , , , , , , , ,		<u> </u>	_		\$	30,940,000
Soccer & Lacrosse Addition (Kiwanis) (RIW) Renotration New Construction Athletics \$ 1,248,000 \$ 34 Golf Training Facility (GTF) New Construction Athletics \$ 2,262,000 \$ 35 Baseball/Softball Complex (BSC) New Construction Athletics \$ 9,906,000 \$ 36 Tennis Complex (TC) New Construction Athletics \$ 9,906,000 \$ 37 Land Reserved for Commercial Development Site Work 39 Future Academic Expansion (FAE) New Construction Athletics \$ 3,206,000 \$ 37 Land Reserved for Research Park Site Work 39 Future Academic Expansion (FAE) New Construction Academic / Multi-Use \$ 30,550,000 \$ 40 Central Receiving & Warehouse (CRW) New Construction Maintenance Storage (MS) New Construction Storage/Physical Plant Facilities \$ 2,925,000 \$ 41 Maintenance Storage (MS) New Construction Storage/Physical Plant Facilities \$ 3,666,000 \$ 42 Cox Childcare Center (CCC) Demolition Demolition Demolition Demolition \$ 16,000 \$ 43 Police Department Building (PDB) Demolition Demolition Demolition \$ 128,000 \$ 44 Human Resources Building (HRB) Demolition Demolition Demolition Demolition Demolition \$ 13,000 \$ 45 WUIS Building (WUIS) Demolition Demolition Demolition Pedestrian & Bike connectivity - Pedestrian & Bicycle Connectivity - Pedestrian Loading Two-Way Cycle Track Pedestrian & Bike connectivity - Pedestrian & Bicycle Connectivity - Pedestrian Loading Pedestrian & Bike connectivity - Pedestrian & Bicycle Connectivity - Pedestrian Loading Pedestrian & Bike connectivity - Pedestrian & Bicycle Connectivity - Pedestrian Loading Pedestrian & Bike Pedestrian & Bicycle Connectivity - Pedestrian Loading Pedestrian & Bike Pedestrian & Bicycle Connectivity - Pedestrian Loading Pedestrian & Bike Pedestrian & Bicycle Connectivity - Pedestrian Loading Pedestrian & Bike Pedestrian & Bicycle Connectivity - Pedestrian Loading Pedestrian & Bike Pedestrian & Bicycle Connectivity - Pedestrian & Bicycle Connectivity - Pedestrian Loading	1 R	Resurface Kiwanis Stadium with synthetic turf (KIW)	New Construction				\$	2,184,000
Stitute Stit	2 S	Soccer & Lacrosse Addition (Kiwanis) (KIW)		Athletics	\$	6.162.000	\$	8,626,800
Secondary Sidewalk Secondary Sidewalk Secondary Sidewalk Pedestrian & Biscycle Connectivity Pedestrian & Biscycl					_		_	1,747,200
Baseball/Softball Complex (BSC) New Construction Athletics \$ 9,906,000 \$ 36 Tennis Complex (TC) New Construction Athletics \$ 3,206,000 \$ 37 Land Reserved for Commercial Development Site Work Storage/Physical Plant Facilities \$ 2,925,000 \$ 40 Demolition Storage/Physical Plant Facilities \$ 2,925,000 \$ 42 Cox Childcare Center (CCC) Demolition Demolition Site Site Site Site Site Site Site Site	_	, ,			_		_	3,166,800
Tennis Complex (TC) New Construction Athletics \$ 3,206,000 \$ Land Reserved for Commercial Development Site Work 38 Land Reserved for Research Park Site Work 39 Future Academic Expansion (FAE) New Construction Academic / Multi-Use \$ 30,550,000 \$ 40 Central Receiving & Warehouse (CRW) New Construction New Construction Storage/Physical Plant Facilities \$ 2,925,000 \$ 41 Maintenance Storage (MS) New Construction Storage/Physical Plant Facilities \$ 3,666,000 \$ 42 Cox Childcare Center (CCC) Demolition Demolition Demolition Demolition \$ 21,000 \$ 44 Human Resources Building (PDB) Demolition Demolition Demolition \$ 128,000 \$ 45 WUIS Building (WUIS) Demolition Demolition Demolition Demolition \$ 173,000 \$ Pedestrian & Bike connectivity - Pedestrian & Bicycle Connectivity - Pedestrian Loading Pedestrian Loading Two-Way Cycle Track Pedestrian & Bike connectivity - Pedestrian & Bicycle Connectivity - Pedestrian Loading Pedestrian & Bike connectivity - Pedestrian & Bicycle Connectivity - Pedestrian Loading Pedestrian & Bike connectivity - Pedestrian & Bicycle Connectivity - Pedestrian Loading Pedestrian & Bike connectivity - Pedestrian & Bicycle Connectivity - Pedestrian & Bicycle Connectivity - Pedestrian Loading Pedestrian & Bike connectivity - Pedestrian & Bicycle Connectivity - Pedestrian Loading Pedestrian & Bike Connectivity - Pedestrian & Bicycle Connectivity - Pedestrian Loading Pedestrian & Bike Connectivity - Pedestrian & Bicycle Connectivity - Pedestrian Loading Pedestrian & Bicycle Connectivity - Pedestrian & Bicycle Connectivity - Pedestrian Loading Pedestrian & Bicycle Connectivity - Pedestrian & Bicycle Connect					_		\$	13,868,400
Land Reserved for Commercial Development Site Work		1 \ /			-		\$	4,488,400
Site Work Secondary Sidewalk Secondary Sidewalk Site Work Some Construction Academic / Multi-Use \$30,550,000 \$30,550,0					Ť	-,=,	Ť	.,,
Future Academic Expansion (FAE) New Construction Academic / Multi-Use \$ 30,550,000 \$ Central Receiving & Warehouse (CRW) New Construction New Construction Storage/Physical Plant Facilities \$ 2,925,000 \$ Maintenance Storage (MS) New Construction Storage/Physical Plant Facilities \$ 3,666,000 \$ Cox Childcare Center (CCC) Demolition Demolition Demolition \$ 16,000 \$ Police Department Building (PDB) Demolition Demolition Demolition Demolition \$ 128,000 \$ WUIS Building (WUIS) Demolition Demolition Demolition Demolition \$ 113,000 \$ Pedestrian & Bike connectivity Pedestrian Loading								
40Central Receiving & Warehouse (CRW)New ConstructionStorage/Physical Plant Facilities\$ 2,925,000\$41Maintenance Storage (MS)New ConstructionStorage/Physical Plant Facilities\$ 3,666,000\$42Cox Childcare Center (CCC)DemolitionDemolition\$ 16,000\$43Police Department Building (PDB)DemolitionDemolition\$ 21,000\$44Human Resources Building (HRB)DemolitionDemolition\$ 128,000\$45WUIS Building (WUIS)DemolitionDemolition\$ 113,000\$461/3 of Parking Lot BDemolitionDemolition\$ 57,000\$47Primary SidewalkPedestrian & Bike connectivityPedestrian & Bicycle Connectivity - Pedestrian Loading\$ 976,000\$48Secondary SidewalkPedestrian & Bike connectivityPedestrian & Bicycle Connectivity - Pedestrian & Bicycle Connectivity - Pedestrian Loading\$ 174,000\$49Two-Way Cycle TrackPedestrian & Bike connectivityPedestrian & Bicycle Connectivity - Pedestrian & Bicycle Connectivity - Pedestrian Loading\$ 174,000\$50Multipuse SidewalkPedestrian & Bike Pedestrian & Bicycle Connectivity - Pedestrian & Bicycle Connecti	_		-	Academic / Multi-Use	\$	30 550 000	\$	42,770,000
41 Maintenance Storage (MS) New Construction Storage/Physical Plant Facilities \$ 3,666,000 \$ 42 Cox Childcare Center (CCC) Demolition Demolition \$ 16,000 \$ 43 Police Department Building (PDB) Demolition Demolition \$ 21,000 \$ 44 Human Resources Building (HRB) Demolition Demolition \$ 128,000 \$ 45 WUIS Building (WUIS) Demolition Demolition \$ 113,000 \$ 46 1/3 of Parking Lot B Demolition Demolition \$ 57,000 \$ 47 Primary Sidewalk Pedestrian & Bike connectivity Pedestrian & Bicycle Connectivity - Pedestrian Loading \$ 976,000 \$ 48 Secondary Sidewalk Pedestrian & Bike connectivity Pedestrian & Bicycle Connectivity - Pedestrian & Bicycle Connectivity - Pedestrian Loading \$ 174,000 \$ 49 Two-Way Cycle Track Pedestrian & Bike connectivity Pedestrian & Bicycle Connectivity - Pe			 		_		-	4,095,000
42 Cox Childcare Center (CCC) Demolition Demolition \$ 16,000 \$ 43 Police Department Building (PDB) Demolition Demolition \$ 21,000 \$ 44 Human Resources Building (HRB) Demolition Demolition \$ 128,000 \$ 45 WUIS Building (WUIS) Demolition Demolition \$ 113,000 \$ 46 1/3 of Parking Lot B Demolition Demolition \$ 57,000 \$ 47 Primary Sidewalk Pedestrian & Bike connectivity Pedestrian & Bicycle Connectivity - Pedestrian Loading \$ 976,000 \$ 48 Secondary Sidewalk Pedestrian & Bike connectivity Pedestrian & Bicycle Connectivity - Pedestrian Loading \$ 418,000 \$ 49 Two-Way Cycle Track Pedestrian & Bike connectivity Pedestrian & Bicycle Connectivity - Pedestrian Loading \$ 174,000 \$ 50 Multipuse Sidewalk Pedestrian & Bike Pedestrian & Bicycle Connectivity -		` ,			_		-	5,132,400
Police Department Building (PDB) Demolition Demolition Demolition S 21,000 S 44 Human Resources Building (HRB) Demolition Demolition Demolition S 128,000 S 45 WUIS Building (WUIS) Demolition Demolition Demolition Demolition S 113,000 S 46 1/3 of Parking Lot B Demolition Demolition Demolition Demolition S 57,000 S 47 Primary Sidewalk Pedestrian & Bike connectivity Pedestrian & Bicycle Connectivity - Pedestrian Loading Pedestrian & Bicycle Connectivity - Pedestrian Loading S 418,000 S 418,00					_		_	22,400
44 Human Resources Building (HRB) Demolition Demolition \$ 128,000 \$ 45 WUIS Building (WUIS) Demolition Demolition \$ 113,000 \$ 46 1/3 of Parking Lot B Demolition Demolition \$ 57,000 \$ 47 Primary Sidewalk Pedestrian & Bike connectivity Pedestrian & Bicycle Connectivity - Pedestrian Loading \$ 976,000 \$ 48 Secondary Sidewalk Pedestrian & Bike connectivity Pedestrian & Bicycle Connectivity - Pedestrian Loading \$ 418,000 \$ 49 Two-Way Cycle Track Pedestrian & Bike connectivity Pedestrian & Bicycle Connectivity - Pedestrian Loading \$ 174,000 \$ 50 Multipuse Sidewalk Pedestrian & Bike Pedestrian & Bicycle Connectivity - Pedestrian & Bicycle Connectivit		, ,			_		-	29,400
45 WUIS Building (WUIS) Demolition Demolition \$ 113,000 \$ 46 1/3 of Parking Lot B Demolition Demolition \$ 57,000 \$ 47 Primary Sidewalk Pedestrian & Bike connectivity Pedestrian & Bicycle Connectivity - Pedestrian Loading \$ 976,000 \$ 48 Secondary Sidewalk Pedestrian & Bike connectivity Pedestrian & Bicycle Connectivity - Pedestrian Loading \$ 418,000 \$ 49 Two-Way Cycle Track Pedestrian & Bike connectivity Pedestrian & Bicycle Connectivity - Pedestrian Loading \$ 174,000 \$ 50 Multipuse Sidewalk Pedestrian & Bike Pedestrian & Bicycle Connectivity - Pedestrian & Bicycle Connectivit					_		_	179,200
46 1/3 of Parking Lot B Demolition \$ 57,000 \$ 47 Primary Sidewalk Pedestrian & Bike connectivity Pedestrian & Bicycle Connectivity - Pedestrian Loading \$ 976,000 \$ 48 Secondary Sidewalk Pedestrian & Bike connectivity Pedestrian & Bicycle Connectivity - Pedestrian Loading \$ 418,000 \$ 49 Two-Way Cycle Track Pedestrian & Bike connectivity Pedestrian & Bicycle Connectivity - Pedestrian Loading \$ 174,000 \$ 50 Multipuse Sidewalk Pedestrian & Bike Pedestrian & Bicycle Connectivity - Pedestrian & B					_		-	158,200
Pedestrian & Bike connectivity - Pedestrian & Bicycle Connectivity - \$ 976,000 \$ Pedestrian & Bike connectivity - Pedestrian & Bicycle Connectivity - \$ 418,000 \$ Pedestrian & Bike connectivity - Pedestrian & Bicycle Connectivity - Pedestrian Loading					_		_	79,800
48 Secondary Sidewalk Pedestrian & Bike connectivity Pedestrian & Bicycle Connectivity - \$ 418,000 \$ 49 Two-Way Cycle Track Pedestrian & Bike connectivity Pedestrian & Bicycle Connectivity - \$ 174,000 \$ Multipuse Sidewalk Pedestrian & Bike Pedestrian & Bicycle Connectivity - \$ 1,661,000 \$	0 1	173 OF FAIKING LOLD	Demonition		Ф	57,000	1 4	79,800
49 Two-Way Cycle Track Pedestrian & Bike connectivity Pedestrian & Bicycle Connectivity - \$ 174,000 \$ Multipuse Sidewalk Pedestrian & Bike Pedestrian & Bicycle Connectivity - \$ 1,661,000 \$	7 P	rimary Sidewalk			\$	976,000	\$	1,366,400
connectivity Pedestrian Loading 174,000 \$ Multipuse Sidewalk Pedestrian & Bike Pedestrian & Bicycle Connectivity - \$ 1,661,000 \$	8 S	Secondary Sidewalk			\$	418,000	\$	585,200
150 IMUlti-use Sidewalk 1 5 1 661 000 LS	9 T	Fwo-Way Cycle Track	connectivity	Pedestrian Loading	\$	174,000	\$	243,600
			connectivity	Vehicular Loading			\$	2,325,400
51 Additional Parking Parking Expansion Parking Expansion \$ 936,000 \$	1 A	Additional Parking	Parking Expansion	Parking Expansion	\$	936,000	\$	1,310,400

Please note that for the 2030 costs a 4% per year escalation was used (2020 cost + (10 ys. X 4%)).

Please note that for the 2030 costs a 4% per year escalation was used (2020 cost + (10 ys. X 4%))

Breakdown of Future Student Ho	using
Construction Cost - Per Apartment Unit	\$5,648,500.0
Construction Cost - Per Dormatory Unit	\$7,969,520.0
Total Construction Area (2 Apartment Unit + 2 Dorma	\$27,236,040.0

UIS Master Plan 2020 Estimate Deferred Maintenance Projects

Like many university's with aging buildings and infrastructure, the University of Illinois Springfield must strategically allocate funds to address its mounting deferred maintenance projects. The projects listed above were captured on the UIS 2018 Capital Project List. This list of projects is fluid and in a state of constant change. Several will be addressed with the strategic renovations identified in the UIS 2020 Master Plan Report. It will be important for UIS to manage this list of deferred maintenance projects in the years to come and allocate fiscal resources to improve the quality of its campus assets.

MP Item	Project Name	Use	mated Total dget (2020)	Comments
1	Brookens Steam and Condensate System Repair	Deferred Maintenance	\$ 52,000	
2	BRK Hot Water Heating System Repair	Deferred Maintenance	\$ 1,926,000	
3	Brookens Heat Exchanger Replacement	Deferred Maintenance	\$ 62,000	
4	Brookens 5th Floor Mechanical Room Exhaust	Deferred Maintenance	\$ 20,000	
5	Brookens AHU #1 Modernization	Deferred Maintenance	\$ 1,196,000	
6	Brookens AHU #2 Modernization	Deferred Maintenance	\$ 911,000	
7	Brookens AHU #3 Modernization	Deferred Maintenance	\$ 535,000	
8	Brookens Building Operating System Upgrades	Deferred Maintenance	\$ 333,000	
9	PAC 1500KVA Transformer Replacement	Deferred Maintenance	\$ 351,000	
10	PAC Stair Railing PH4	Deferred Maintenance	\$ 211,000	
11	PAC 1st Floor Entrance Repair	Deferred Maintenance	\$ 562,000	
12	PAC Concourse Roof Repair	Deferred Maintenance	\$ 1,966,000	
13	PAC Building Operating System Upgrade	Deferred Maintenance	\$ 133,000	
14	PAC AHU Modernization	Deferred Maintenance	\$ 2,465,000	
15	PAC Fire Alarm Upgrades	Deferred Maintenance	\$ 1,297,000	
16	PAC Drop Ceiling and Lighting Upgrade	Deferred Maintenance	\$ 775,000	
17	HSB AHU Replacement	Deferred Maintenance	\$ 2,948,000	
18	HSB Chiller Replacement	Deferred Maintenance	\$ 597,000	
19	HSB Roof Replacement	Deferred Maintenance	\$ 632,000	
20	HSB HVAC Controls Replacement	Deferred Maintenance	\$ 227,000	
21	HSB Ramp Snowmelt Repair	Deferred Maintenance	\$ 270,000	
22	UHB Classroom Finishes	Deferred Maintenance	\$ 2,106,000	
23	WUIS Roof Replacement	Deferred Maintenance	\$ 491,000	
24	Maintenance Building Ventilation Upgrade	Deferred Maintenance	\$ 176,000	
25	Interim Campus HVAC Retrofit	Deferred Maintenance	\$ 469,000	
26	Interim Campus Fire Alarm Upgrades	Deferred Maintenance	\$ 168,000	
27	BSB Building Operation System Upgrade	Deferred Maintenance	\$ 29,000	
28	SAB Building Operations System Upgrade	Deferred Maintenance	\$ 27,000	
29	VPA Building Operations System Upgrade	Deferred Maintenance	\$ 45,000	
30	VPA AHU #2 Replacement	Deferred Maintenance	\$ 48,000	
31	SLB Domestic Water Upgrades	Deferred Maintenance	\$ 302,000	
32	SAB Domestic Water Upgrades	Deferred Maintenance	\$ 295,000	
33	Campus Brick Tuckpointing	Deferred Maintenance	\$ 162,000	
34	Conference Room Renovation	Deferred Maintenance	\$ 3,024,000	
35	Campus Lighting and Security	Deferred Maintenance	\$ 378,000	

TOTAL \$ 25,189,000

Project cost listed above are the total project costs for the year 2020.

A goal of the UIS 2020 Master Plan is improving and elevating the campus life and culture by creating an intuitive circulation network. This Master Plan recognizes the importance that the campus roadway network plays in addressing this goal. The projects listed above are captured on the UIS 2018 Capital Project list. It will be important for the University to manage the list of projects in the years to come and allocate fiscal resources to improve and maintain its campus roadway network.

MP Item	Project Name	Use	Est	imated Total Budget	Comments
1	University Dr Streetlight Replacement PH I	Infrastructure	\$	1,123,000	
2	Ernest Hemingway Dr PH I	Infrastructure	\$	1,966,000	
3	Ernest Hemingway and Edgar Lee PH II	Infrastructure	\$	632,000	
4	University Dr Repairs	Infrastructure	\$	2,465,000	
5	University Dr Streetlight Replacement PH II	Infrastructure	\$	1,053,000	
6	University Dr Streetlight Replacement PH III	Infrastructure	\$	983,000	
7	Vachel Lindsay Dr Repair	Infrastructure	\$	351,000	
8	Various Campus Sidewalk Repair	Infrastructure	\$	637,000	

TOTAL \$ 9,210,000

Project cost listed above are the total project costs for the year 2020.

A goal of the UIS 2020 Master Plan is improving and elevating the campus life and culture by maintaining and upgrading its parking lots. The projects listed above are captured on the UIS 2018 Capital Project list. It will be important for the University to manage the list of projects in the years to come and allocate fiscal resources to improve and maintain its parking lots.

MP Item	Project Name	Use	 mated Total Budget	Comments
1	Parking Fee Kiosk	Site Work	\$ 91,000	
2	Parking Lot E,F,I Seal and Stripe	Site Work	\$ 91,000	
3	Parking Lot C Replacement	Site Work	\$ 449,000	
4	Parking Lot G Seal and Stripe	Site Work	\$ 35,000	
5	Parking Lot D Replacement	Site Work	\$ 351,000	
6	Parking Lot B Replacement	Site Work	\$ 1,210,000	
7	Parking Lot A Replacement	Site Work	\$ 267,000	
8	Townhouse Parking Lot Repairs	Site Work	\$ 421,000	
9	Larkspur Parking Lot Repair	Site Work	\$ 140,000	
10	Sunflower Parking Lot Repair	Site Work	\$ 140,000	

TOTAL 3,195,000

Project cost listed above are the total project costs for the year 2020. Refer to Parking Lot Prioritization in Volume 1b.