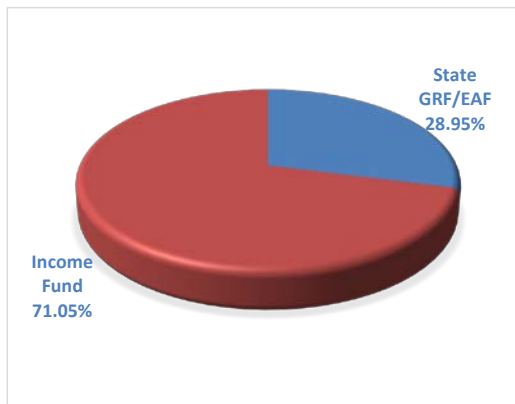


UIS FY19 State Budget

State GRF/EAF	\$17,286	28.95%
Income Fund	\$42,429	71.05%
Total	\$59,715	100.00%

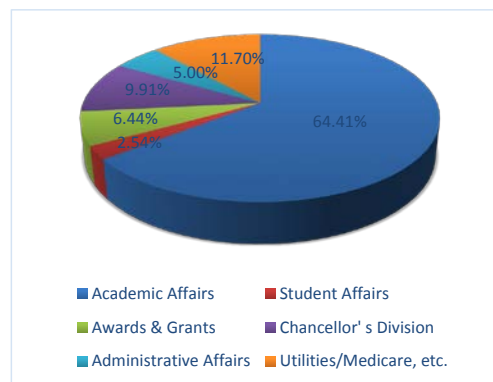
Dollars in thousands



UIS FY19 Operating Budget by Divisions

Academic Affairs	\$38,464	64.41%
Student Affairs	\$1,516	2.54%
Awards & Grants	\$3,844	6.44%
Chancellor' s Division	\$5,920	9.91%
Administrative Affairs	\$2,987	5.00%
Utilities/Medicare, etc.	\$6,984	11.70%
Total	\$59,715	100.00%

Dollars in thousands



UIS FY19 Total Revenue Components

State GRF/EAF	\$17,286	18.14%
Income Fund	\$42,429	44.53%
Auxiliaries/Self Supporting	\$20,542	21.56%
Grants & Contracts	\$11,232	11.79%
Gifts	\$3,405	3.57%
Institutional	\$387	0.41%
Total	\$95,281	100.00%

Dollars in thousands

