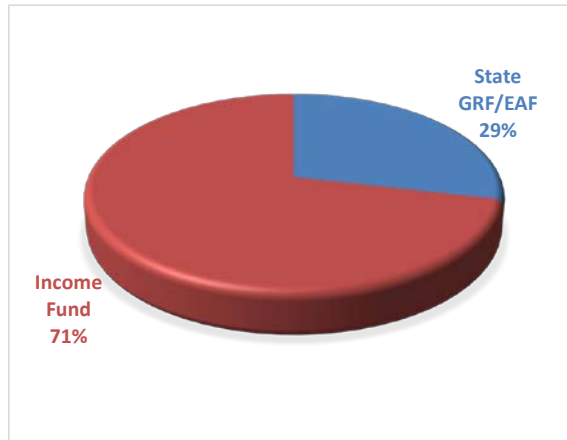


UIS FY18 State Budget

State GRF/EAF	\$16,826
Income Fund	\$42,044
Total	\$58,870

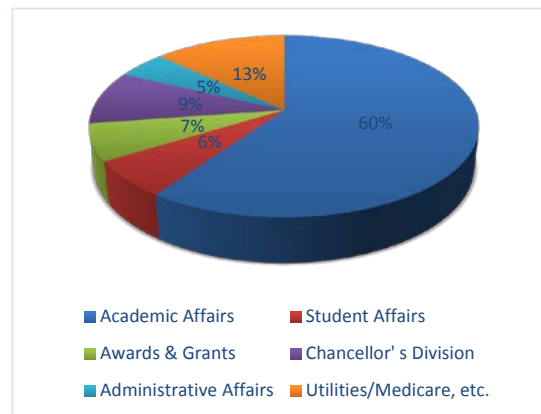
Dollars in thousands



UIS FY18 Operating Budget by Divisions

Academic Affairs	\$35,120
Student Affairs	\$3,793
Awards & Grants	\$3,844
Chancellor' s Division	\$5,591
Administrative Affairs	\$2,859
Utilities/Medicare, etc.	\$7,663
Total	\$58,870

Dollars in thousands



UIS FY18 Total Revenue Components

State GRF/EAF	\$16,907
Income Fund	\$42,044
Auxiliaries/Self Supporting	\$20,335
Grants & Contracts	\$10,842
Gifts	\$3,138
Institutional	\$426
Total	\$93,692

Dollars in thousands

