### UIS FY15 State Budget

**Dollars in thousands**

- State GRF: $18,621
- Income Fund: $34,852
- Total: $53,473

### UIS FY15 Total Revenue Components

**Dollars in thousands**

- State GRF: $18,621
- Income Fund: $34,852
- Self Supporting: $20,280
- Grants & Contracts: $12,291
- Gifts: $2,465
- Indirect: $316
- Total: $88,825

### UIS FY15 Operating Budget by Divisions

**Dollars in thousands**

- Academic Affairs: $32,049
- Student Affairs: $6,423
- Chancellor’s Division: $4,817
- Administrative Affairs: $2,735
- Utilities/Medicare, etc: $7,449
- Total: $53,473