

**Table 1-5
Tuition as a Percentage of Total Instructional Costs
FY 2001–FY 2005**

	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
<i>Undergraduate</i>					
Full-time tuition	\$2,8272.50	\$2,985.00	\$3,285.00	\$3,450.00	\$3,727.50
Total instructional costs	\$9,081.30	\$9,168.60	\$8,773.80	\$8,687.94	\$8,500.50
Tuition as percent of costs	31.6%	32.6%	37.4%	39.7%	43.9%
<i>Graduate</i>					
Full-time tuition	\$2,586.00	\$2,688.00	\$2,956.00	\$3,108.00	\$3,360.00
Total instructional costs	\$9,560.16	\$8,643.84	\$8,084.40	\$8,472.70	\$7,614.72
Tuition as percent of costs	27.0%	31.1%	36.6%	36.7%	44.1%

Note: Campus cost per credit hour figures are taken from the IBHE Academic Discipline Unit Cost Study. These costs represent all state-appropriated expenditures attributable to instructional activities including University Administration overheads. Direct costs and overheads assignable to organized research and public service activities are excluded. No costs are included for depreciation. Graduate costs represent Grad I level instruction which excludes doctoral offerings. Undergraduate costs represent both lower and upper division. For the undergraduate level, the continuing tuition rate is displayed. Full-time undergraduate hours per year equal 30, and full-time graduate hours per year equal 24.