

**Appendix 4  
Incremental State Funding  
New Program Requests, 1998–2007**

<b>FY 1998</b>	
Doctorate of Public Affairs	\$645,000
Lower Division	\$250,000
Restoring the Faculty Base	\$150,000
Instructional Technology	\$150,000
Campus Network Backbone Improvement	\$150,000
Ac. Prof. & Civil Service Salaries	\$300,000
<b>Total Requested</b>	<b>\$1,645,000</b>

<b>FY 1999</b>	
Restoring the Faculty Base	\$300,000
Lower Division	\$250,000
Improvements in Graduate Education	\$175,000
Instructional Technology	\$200,000
Strengthening Operations	\$200,000
Ac. Prof. & Civil Service Salaries	\$125,000
<b>Total Requested</b>	<b>\$1,250,000</b>

<b>FY 2000</b>	
Enhancing Academic Quality	\$400,000
Strengthening Undergraduate Education (Lower Division)	\$275,000
Improving Graduate Education	\$275,000
Investing in Instructional Technology	\$200,000
Enhancing the Quality of Student Life	\$100,000
MIS Program Expansion	\$300,000
<b>Total Requested</b>	<b>\$1,550,000</b>

Doctorate of Public Affairs	\$300,000
Restoring the Faculty Base	\$100,000
Instructional Technology	\$200,000
<b>Total Funded</b>	<b>\$600,000</b>

Restoring the Faculty Base	\$200,000
Graduate Student Stipends	\$60,000
Instructional Technology	\$234,400
Operational Infrastructure	\$66,700
<b>Total Funded</b>	<b>\$561,100</b>

Recruiting and Retaining Critical Faculty and/or Staff	\$199,300
<b>Total Funded</b>	<b>\$199,300</b>

FY 2001	
Enhancing Academic Quality	\$475,000
Strengthening Undergraduate Education	\$300,000
Improving Graduate Education	\$275,000
Investing in Instructional Technology	\$500,000
Enhancing the Quality of Student Life	\$450,000
LIS Online	\$500,000
	\$2,500,000

FY 2002	
Enhancing Academic Quality	\$1,075,000
Investing in Technology	\$300,000
Enhancing the Quality of Intellectual and Cultural Life	\$125,000
	\$1,500,000

FY 2003	
Enhancing Academic Quality	\$860,000
Supporting Public Affairs and Research Initiatives	\$525,000
Investing in Technology	\$400,000
Strengthening the Academic and Administrative Infrastructure	\$500,000
	\$2,285,000

Enhancing academic quality	\$50,000
Strengthening undergraduate Education - Capital Scholars	\$300,000
Investing in instructional technology	\$65,000
Recruiting and retaining critical faculty and staff	\$210,000
Doctor of Public Administration	\$150,000
Deferred maintenance	\$127,900
Capital Scholars (VPAA Funding)	\$750,000
Total Funded	\$1,652,900

Capital Scholars Program	\$165,000
Recruiting and retaining critical faculty and staff	\$440,000
Deferred maintenance	\$125,900
Total Funded	\$730,900

Budget Reduction	(\$2,212,000)
Total Funded	(\$2,212,000)

FY 2004	
Strengthening Undergraduate Education	\$957,000
Strengthening the Academic and Administrative Infrastructure	\$600,000
Enhancing Academic Quality	\$440,000
Investing in Technology	\$300,000
	\$2,297,000

Budget Reduction	(\$1,967,400)
Total Funded	(\$1,967,400)

FY 2007	
Expansion of General Education Program	\$500,000
	\$500,000

Total Funded	\$0
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FY 2005	
Restoring the Faculty Base	\$330,000
	\$330,000

Total Funded	\$0
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FY 2006	
Strengthening the Academic Base	\$240,000
Investing in Instructional Technology	\$40,000
Increased Links to the State of Illinois	\$50,000
Expansion of General Education Program	\$2,000,000
	\$2,330,000

Total Funded	\$0
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